

Astronomical Society of NSW Inc.**SPSP 2018 Financial report**

Income

Registrations	\$ 11,715.00
Dinners (169 paid, 12 gratis, 127 served)	\$ 2,112.50
Donations	\$ -
2018 SPSP T-shirts (119 sold)	\$ 1,785.00
Total income	\$ 15,612.50

Expenses

Red gel (roll - stock)	\$ 146.95
Red torches	\$ 349.26
HBS pouches for ID badges	\$ 380.00
Deposit Pavilions (incl floor, generators)	\$ 1,876.50
Stationery and printing	\$ 201.05
Final payment Pavilions	\$ 4,378.50
Meal tickets	\$ 219.50
ASNSW prize (6" Dob)	\$ 359.00
Minor injuries kit	\$ 77.57
Speaker gifts	\$ 45.00
Power leads	\$ 140.21
Roast supplies	\$ 1,357.53
SPSP consumables	\$ 703.85
Water	\$ 363.00
Signs, safety fencing	\$ 395.90
2018 SPSP T-shirts	\$ 1,556.06
Sub-total expenses from I&E	\$ 12,549.88
PP Fees - Star Party	\$ 330.54
SPSP 3 gas cylinders	\$ 400.13
ASNSW awards (AI trophies)	\$ 300.00
Donation - 1st Kandos Scouts	\$ 1,500.00
Donation - Two Mile Rural Fire Brigade	\$ 250.00
Total expense items	\$ 15,330.55

Net Surplus \$ 281.95

16 refunds were processed

	2017	2018
Comparison sales on site	Regular cold	Very cold, snow
SPSP regos	\$ 130.00	\$ -
SPSP dinners	\$ 112.50	\$ 12.50
SPSP shirts	\$ 390.00	\$ 435.00
ASNSW shirts	\$ 105.00	\$ 90.00
Other clothing	\$ 470.00	\$ 940.00
Cloth patches	\$ 30.00	\$ 42.00
ASNSW badges	\$ 8.00	\$ 58.00
Red gels	\$ -	\$ 35.00
Total sales	\$ 1,245.50	\$ 1,612.50